

**CERTIFICATE**

**TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS**

We, the undersigned officers of  
**WESKAN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 ADOPTED BUDGET			
Table of Contents:			Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase			5			
Fund	K.S.A.					
General	79-1962	6	19,960	9,112		
TOTALS				19,960	9,112	
Budget Summary		7				
Neighborhood Revitalization Rebate Resolution			Is a Resolurion required?		No	
Final Assessed Valuation:		County Clerk's Use Only				
Township						
		November 1st Valuation				

Total

State Use Only	Assisted By:	
Received _____	Jack B. Eldridge, CPA	_____
Reviewed By _____		_____
Follow-up: Yes _____ No _____	3615 S.W. 29th Street	_____
	Topeka, Kansas 66614	_____
	(If not assisted, so state)	_____
		Governing Body

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
County Clerk

\* \* \* \* \*

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years. First levy in \_\_\_\_\_.

**SALARIES AND WAGES:** Please report here the total amount of salaries and wages paid in 2010 by your township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$\_\_\_\_\_.

**COMPUTATION TO DETERMINE LIMIT FOR 2012**

**Amount of  
Levy**

1. Total tax levy amount in 2011 budget	+	<u>11,100</u>
2. Debt service levy in 2011 Budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u>11,100</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>3,546</u>	
5. <b>Increase in personal property for 2012:</b>			
5a. Personal Property 2010	+	<u>136,145</u>	
5b. Personal Property 2009	-	<u>126,685</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>9,460</u>	
If 5c is negative, enter a zero			
6. <b>Valuation of property that has changed in use during 2011:</b>	+	<u>41,424</u>	
7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)		<u>54,430</u>	
8. Total estimated valuation, July 1, 2011		<u>9,600,381</u>	
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>9,545,951</u>	
10. Factor for increase (7 divided by 9)		<u>0.00570</u>	
11. Amount of increase (10 times 3)			<u>63</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>			<u>11,163</u>
13. <b>Debt Service Levy in this 2012 Budget</b>			<u>          </u>
14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b>			<u>11,163</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General	11,142	681	8	66	0
		0	0	0	0
TOTAL	11,142	681	8	66	0

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2010	Pymts Due 2011	Pymt Due 2012
				NONE			
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

<b>GENERAL FUND</b>		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, January 1		1,381	9,471	5,161
Receipts:				
Ad Valorem Tax		10,940	11,000	
Delinquent Tax		37	14	25
Motor Vehicle Tax		359	178	681
Recreational Vehicle Tax		5	3	8
16/20M Vehicle Tax		27	25	66
LAVTR				
Slider				0
Gross Earnings (Intangibles) Tax		3,703	3,500	4,907
Lots		20		
Interest on Idle Funds		3		
Miscellaneous		30		
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		15,124	14,720	5,687
<b>RESOURCES AVAILABLE</b>		16,505	24,191	10,848
Expenditures:				
Officers Pay				
Salaries & Wages		247	2,000	
Employee Benefits				
Supplies				
Equipment			5,000	7,000
Building Maintenance		1,112	2,500	2,500
Insurance		700	700	700
Prarie Dog		2,160	2,160	2,160
Budget		125	170	160
Publishing		279	500	140
Utilities		1,708	2,000	2,500
Cemetery/Park			4,000	4,800
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous		703		
Does miscellaneous exceed 10% of Total Expenditures				
<b>TOTAL EXPENDITURES</b>		7,034	19,030	19,960
Unencumbered Cash Balance, December 31		9,471	5,161	
2010/2011 Budget Authority Amount:	16,960	19,760	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2010:	No		Tax Required	
Del Comp Rate:				
Amount of 2011 Ad Valorem tax			9,112	

**NOTICE OF HEARING BUDGET**

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **23rd** day of **August , 2011** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		PROPOSED BUDGET 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,034	1.608	19,030	1.325	19,960	9,112	0.949
Totals	7,034	1.608	19,030	1.325	19,960	9,112	0.949
Less: Transfers							
Net Expenditures	7,034		19,030		19,960		
Total Tax Levied	11,127		11,142				
Assessed Valuation							
Township	6,904,652		8,381,167		9,600,381		
City							
Total	6,904,652		8,381,167		9,600,381		
Outstanding Indebtedness, January 1							
	2009		2010		2011		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

\*Tax Rates are expressed in mills.

Donald Okeson  
Township Officer